2026 BUDGET FOR THE TOWN OF BARRINGTON
Highway-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Appropriations							
General Repairs-PS	D5110.1	126,943	138,000	131,314	145,000	7,000	5.1%
Bridge Contractual	D5120.4						********
RD Improvements-CHIPS	D5112.2	163,050	211,000	278,504	231,000	20,000	9.5%
Pave NY & PoPs		49,075		114,482		0	********
Extreme Winter Recovery		41,876		41,876		0	********
General Repairs-CE	D5110.4	217,593	265,000	205,787	265,000	0	0.0%
SUB-TOTAL:		598,537	614,000	771,963	641,000	27,000	4.4%
Machinery EQ	D5130.2	8,295	60,000	189,441	60,000	0	0.0%
Machinery: CE	D5130.4	78,696	80,000	60,460	80,000	0	0.0%
SUB-TOTAL:		86,991	140,000	249,901	140,000	0	0.0%
Snow Removal PS	D5142.1	155,833	172,000	91,773	186,000	14,000	8.1%
Snow Removal CE	D5142.4	119,802	120,000	40,139	140,000	20,000	16.7%
SUB-TOTAL:		275,635	292,000	131,912	326,000	34,000	11.6%
State Retirement	D9010.8	29,036	27,880	27,880	40,626	12,746	45.7%
Social Security	D9030.8	21,582	20,000	16,001	25,000	5,000	25.0%
Unemployment Insurance	D9050.8		0			0	********
Disability Insurance	D9055.8	145	200	173	200	0	0.0%
Hospital & Medical Ins	D9060.8	27,024	40,000	25,238	41,500	1,500	3.8%
Medical Deductible	D9060.81	11,499	10,000	10,014	13,500	3,500	35.0%
SUB-TOTAL:		89,287	98,080	79,306	120,826	22,746	23.2%
Misc Reserve - Equipment	D889	91,705	60,000	60,000	60,000	0	0.0%
Appropriation TOTALS:		1,142,154	1,204,080	1,293,082	1,287,826	83,746	7.0%

2026 BUDGET FOR THE TOWN OF BARRINGTON

Highway-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Revenues							
Ser Other Gov-Yates Co	D2301	68,376	70,000	67,731	70,000	0	0.0%
Sale of Scrap & Excess Equipm	D2650	1,296		35,886	35,000		
Interest & Earnings	D2401	17,208	27,000	9,274	17,000	-10,000	-37.0%
State Aid - CHIPS	D3500	221,284	211,000	418,519	231,000	20,000	9.5%
Ins Recoveries & Refunds	D2701	997					
Interfund Transfers	D5031			93,555			
Revenue TOTALS:		309,161	308,000	624,965	353,000	10,000	3.2%
Unexpended Balances		91,000	70,000	70,000	77,000	7,000	10.0%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Appropriations							
Town Board PS	A1010.1	7,500	8,000	6,000	8,000	0	0.00%
Town Board EQ	A1010.2					0	********
Town Board CE	A1010.4		200		2,000	1,800	900.00%
SUB-TOTAL:		7,500	8,200	6,000	10,000	1,800	21.95%
Town Justice PS	A1110.1	11,139	11,400	8,550	11,742	342	3.00%
Town Justice EQ	A1110.2			200		0	********
Court Clerk PS	A1110.3	6,371	6,562	4,921	6,759	197	3.00%
Town Justice CE	A1110.4	2,478	3,000	653	2,600	-400	-13.33%
Court Fines	A1110.41	9,558	13,000	10,141	13,000	0	0.00%
SUB-TOTAL:		29,546	33,962	24,465	34,101	139	-7.33%
Supervisor PS	A1220.1	14,000	14,000	10,500	14,000	0	0.00%
Supervisor EQ	A1220.2					0	********
Supervisor CE	A1220.4	2,346	3,000	2,299	2,500	-500	-16.67%
SUB-TOTAL:		16,346	17,000	12,799	16,500	-500	-2.94%
Bookkeeper PS	A1310.1	6,538	9,450	4,875	9,733	283	2.99%
Bookkeeper EQ	A1310.2					0	********
AFR CE	A1310.4	2,925	3,000	3,650	3,800	800	26.67%
SUB-TOTAL:		9,463	12,450	8,525	13,533	1,083	8.70%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Assessor PS	A1355.1	36,050	36,050	27,731	32,480	-3,570	-9.90%
Assessor Aide-Salary	A1335.12					0	********
Assessor EQ	A1355.2	0	0			0	********
Assessor CE	A1355.4	9,793	5,200	2,355	6,000	800	15.38%
SUB-TOTAL:		45,843	41,250	30,086	38,480	-2,770	-6.72%
Town Clerk PS	A1410.1	39,140	39,140	28,602	40,640	1,500	3.83%
Deputy Clerk-Salary	A1410.12	1,552	2,500	2,768	2,500	0	0.00%
Town Clerk EQ	A1410.2	0	500		400	-100	-20.00%
Town Clerk CE	A1410.4	6,053	5,600	1,380	7,600	2,000	35.71%
SUB-TOTAL:		46,745	47,740	32,750	51,140	3,400	7.12%
Attorney CE	A1420.4	2,475	3,500	1,305	2,500	-1,000	-28.57%
Engineer Exp	A1440.4	4,013	5,000	1,195	5,000	0	0.00%
SUB-TOTAL:		6,488	8,500	2,500	7,500	-1,000	-11.76%
Town Hall Cleaning	A1620.1	1,575	1,800	1,800	2,200	400	22.22%
Town Hall EQ & Bldg	A1620.2	17,695	1,000	29,875	1,000	0	0.00%
Town Hall CE	A1620.4	18,443	20,500	22,323	24,000	3,500	17.07%
SUB-TOTAL:		37,714	23,300	53,998	27,200	3,900	39.30%
Unallocated Ins.	A1910.4	39,302	40,000	43,604	45,000	5,000	12.50%
Municipal Assoc. Dues	A1920.4	899	900	900	1,000	100	11.11%
Judgements & Claims	A1950.4					0	********
Contingency Acct.	A1990.4					0	********
SUB-TOTAL:		40,201	40,900	44,504	46,000	5,100	12.47%
Total General Gov't Support		239,844	233,302	215,627	244,454	11,152	4.78%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
PUBLIC SAFETY							
Control of Dogs CE	A3510.4	179	200		200	0	0.00%
SUB-TOTAL:		179	200	0	200	0	0.00%
Total Public Safety							
		179	200	0	200	0	0.00%
Registrar of Statistics PS	A4020.1	400	1,900	1,425	400	-1,500	-78.95%
SUB-TOTAL:		400	1,900	1,425	400	-1,500	-78.95%
Laboratory CE	A4025.4		300	367	300	0	0.00%
SUB-TOTAL:		0	300	367	300	0	0.00%
Health Officer PS	A4010.1	200	200	150	200	0	0.00%
SUB-TOTAL:		200	200	150	200	0	0.00%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Transportation							
Highway Super. PS	A5010.1	68,000	71,000	51,885	75,000	4,000	5.63%
Highway Typist PS	A5010.16	4,975	5,400	3,847	5,562	162	3.00%
Highway Super. CE	A5010.4	1,167	2,200	1,742	2,000	-200	-9.09%
SUB-TOTAL:		74,142	78,600	57,474	82,562	3,962	5.04%
Equipment Purchases	A5130.2			114,399		0	********
Garage EQ	A5132.2	36,816	1,000	222,480	1,000	0	0.00%
Garage CE	A5132.4	23,029	24,000	13,596	24,000	0	0.00%
SUB-TOTAL:		59,845	25,000	350,475	25,000	0	0.00%
Total Transporatation							
		133,987	103,600	407,949	107,562	3,962	3.82%
Home & Community Service							
VLG Summer YTH Prog	A7320.4	140	500		500	0	0.00%
SUB-TOTAL:		140	500	0	500	0	0.00%
Historian CE	A7510.4		400		400	0	0.00%
SUB-TOTAL:		140	900	0	900	0	0.00%
Total Home & Community Service							
		140	900	0	900	0	0.00%
Zoning Board Secretary	A8010.13	375	500		500	0	0.00%
Contractual Expenses	A8010.4	790	500	162	500	0	0.00%
SUB-TOTAL:		1,165	1,000	162	1,000	0	0.00%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Planning Board Secretary	A8020.1		500		500	0	0.00%
Contractual Expenses	A8020.4	228	250		250	0	0.00%
SUB-TOTAL:		228	750	0	750	0	0.00%
Watershed Inspection-CE	A8310.4	22,400	23,072	17,136	23,764	692	3.00%
Contractual Expenses-KWIC	A8310.41	7,574	7,574	7,574	7,574	0	0.00%
Contractual Expenses-KLOC	A8310.42	1,200	1,200	1,200	1,200	0	0.00%
SUB-TOTAL:		31,174	31,846	25,910	32,538	692	2.17%
Code Enforcement-PS	A8664.1	38,128	36,000	26,308	37,080	1,080	3.00%
Code Enforcement-EQ	A8664.2	965	900	741	3,200	2,300	255.56%
Code Enforcement-CE	A8664.4	4,308	3,500	4,068	6,000	2,500	71.43%
SUB-TOTAL:		43,402	40,400	31,117	46,280	5,880	14.55%
Cemeteries-CE	A8810.4	0	250		250	0	0.00%
SUB-TOTAL:		0	250	0	250	0	0.00%
Undistributed							
NYS Retirement	A9010.8	22,859	30,130	30,130	34,294	4,164	13.82%
Social Security	A9030.8	18,050	18,000	13,188	19,000	1,000	5.56%
Unemployment Insurance	A9050.8	3,575	1,500	5,743	5,000	3,500	233.33%
Disability Ins.	A9055.8				200		
Hospital & Medical Ins	A9060.8	6,693	16,600	11,783	16,600	0	0.00%
Medical Deductible	A9060.81	2,628	7,000	9,356	11,000	4,000	57.14%
SUB-TOTAL:		53,806	73,230	70,201	86,094	12,664	17.29%
Interfund Transfers - ARPA	A9901.9	0				0	
Appropriation TOTALS:		504,524	487,878	752,909	520,928	32,850	6.73%

2026 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Departmental Income							
Clerk Fees	A1255	685	750	350	600	-150	-20.00%
Zoning Fees	A2110	1,200	1,000	600	1,000	0	0.00%
Miscellaneous - Other Revenue	A2799	0		213			
Use of Money & Property							
Int & Earnings	A2401	35,868	33,000	7,400	24,000	-9,000	-27.27%
Natural Gas Lease/Royalties	A2420					0	********
Licenses & Permits	*2023 last yr*						
Dog Licenses	A2544	545	400	355	400	0	0.00%
Bldg & Alteration Permits	A2555	6,270	4,000	3,975	5,000	1,000	25.00%
Septic Inspections-Plumbing Pern	A2565	1,400	1,000	800	1,400	400	40.00%
Fines & Forfeitures							
Justice Fees	A2610	15,506	17,500	12,204	15,000	-2,500	-14.29%
Sale of Refuse for Recycling	A2651	983	1,000	986	1,000	0	0.00%
Insurance Recoveries	A2680	213		308,656		0	********
State Aid							
Per Capita	A3001	4,981	4,981	4,981	4,981	0	0.00%
Other State Aid - Justice Grant	A3042			29,875		0	********
Mortgage Taxes	A3005	41,460	50,000	13,877	32,000	-18,000	-36.00%
Franchise Tax	A1170	7,552	8,000	7,243	7,000	-1,000	-12.50%
Int & Penalties	A1090	5,056	5,000	3,142	4,000	-1,000	-20.00%
Other State Aid	A3089	348		348		0	********
PMTS in Lieu of Taxes	A1081	41,673	41,000	39,664	40,000	-1,000	-2.44%
Non-Property Tax Dist by County	A1120	53,278		25,583	49,000	49,000	********
Interfund Revenue - ARPA	A2801	39,366				0	********
Revenue TOTALS:		256,383	167,631	460,250	185,381	-31,250	-18.64%

2026 BUDGET FOR THE TOWN OF BARRINGTON

Fire Protection Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Budget 2026	Change from 2025	%Change from 2025
Appropriations							
Fire Contract-Dundee	SF2-3410.4	124,031	129,486	129,486	156,121	26,635	20.6%
Penn Yan Fire Dept	SF1-3410.4	85,188	84,650	84,649	88,160	3,510	4.1%
Wayne Fire District	SF3-3410.4						
Appropriation TOTALS:		209,219	214,136	214,135	244,281	30,145	14.1%
Revenues							
Village of Dundee FD	SF2-1001	124,031	129,486	129,486	156,121	26,635	20.6%
Village of Penn Yan FD	SF1-1001	85,188	84,650	84,649	88,160	3,510	4.1%
Wayne Fire District	SF3-1001						
Revenue TOTALS:		209,219	214,136	214,135	244,281	30,145	14.1%

		Last Yr & This Yr 2024	2025	Budget 2026	Amount Change from 2025	% Change from 2025
Wayne Fire District	Annual	**$ 11,529**	**$ 11,717**	**$ 11,952**	**$ 235**	**2.0%**
$ 18,982,038	Amount					

2026 BUDGET FOR THE TOWN OF BARRINGTON

Tax Rate Schedule

	FUNDS:	Appro-priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: $ per Thousand	Current Tax Rate: $ per Thousand	%Change from Current Yr.
A	General-Townwide	520,928	185,381	90,000	245,547	425,306,352	0.57734	0.59088	-2.29%
D	Highway-Townwide	1,287,826	353,000	77,000	857,826	425,306,352	2.01696	1.96846	2.46%
	TOTALS:	1,808,754	538,381	167,000	1,103,373		2.59430	2.55934	1.3660%
	Special-Districts								
	Fire Protection - Dundee	156,121	156,121		156,121	192,389,350	0.81148	0.71216	13.95%
	Penn Yan Fire Dept	88,160	88,160		88,160	265,412,488	0.33216	0.39879	-16.71%
							$3.74	$3.67	1.84%
					1,347,654	Total Tax Levy			